

**CUYAMA JOINT UNIFIED SCHOOL DISTRICT
REGULAR BOARD MEETING
Thursday, March 14, 2019, 6:00 P.M.
Board Room, Cuyama Elementary School
2300 Highway 166, Cuyama, CA
Agenda**

I. The meeting will be called to order by Board President, José Valenzuela, at _____p.m.

<u>ROLL CALL:</u>	Trudi Callaway _____	Stephen Bluestein Ed. D. _____
	Whitney Goller _____	Superintendent
	Heather Lomax _____	
	Michael Mann _____	
	José Valenzuela _____	Chris Rahe _____
		Chief Business Official

FLAG SALUTE: Led by _____

II. PUBLIC FORUM/HEARING:

At this time, any member of the public may address the Board of Education. Following recognition by the president, each speaker may have the floor for five minutes. Persons addressing the Board are requested to give name, address, and the group or organization they represent, if any, in order that an accurate record can be made in the minutes. Items not appearing on the agenda cannot, by law, be the subject of Board action. Such items may be placed on future agendas for full discussion and/or action.

III. REPORT/INFORMATION ITEM(S):

IV. PUBLIC HEARING:

The purpose of the public hearing is to allow petitioners—Peak Prep Santa Barbara Charter School—to speak on the behalf of their charter petition and allows for public comment on the proposed charter. The petitioner will be allotted no more than 15 minutes for all presentations.

V. HIGH SCHOOL STUDENT BODY REPORT(S):

- A. High School ASB Report
- B. High School Athletics Report
- C. High School FFA Report

VI. ELEMENTARY SCHOOL STUDENT BODY REPORT(S):

- A. Elementary School ASB Report
- B. After School Education & Safety (ASES)

Pg. 6

VII. MAINTENANCE AND TRASPORTATION REPORT:

VIII. BOARD REPORT(S):

IX. PRINCIPAL'S REPORT:

X. SUPERINTENDENT'S REPORT:

XI. FINANCIAL REPORT(S):

- A. Expenditure Report
- B. Payroll Report

XII. EXCLUSIVE REPRESENTATION:

XIII. CONSENT AGENDA:

Approval of the Consent Agenda – All items are to be approved as one motion unless a Board Member requests separate action on a specific item. Each item approved shall be deemed to have been read in full and adopted as recommended.

- A. Minutes of February 14, 2019 Regular Board Meeting **Pg. 1-5**
- B. Warrant Listing #2019-22 \$61,097.73 **Pg. 9-12**
- C. Warrant Listing #2019-23 \$2,129.23 **Pg. 13-15**
- D. Warrant Listing #2019-24 \$9,993.21 **Pg. 16-20**
- E. Warrant Listing #2019-25 \$60,764.73 **Pg. 21-28**
- F. Conference Attendance Request **Pg. 29**
- G. Student Field Trip Requests **Pg. 31-41**
- H. Vehicle Requests **Pg. 43-45**
- I. Facilities Use Request **Pg. 46-48**
- J. The Board to consider acceptance of the Constitution of the Cuyama Valley High School ASB. **Pg. 49-54**
- K. The Board to consider acceptance of \$400 donation to the Cuyama Valley FFA. **Pg. 55**
- L. Consideration of approval of the Indian Community-Based Organization (ICBO) Agreement Form with Indian SBCEO American Indian Education Program **Pg. 56-57**
- M. Consideration of approval of Benchmark Air Conditioning INC Repair and Replacement proposal for Walk-In Refrigerator at Cuyama Valley High School – Estimated cost: \$3,942.70. **Pg. 58**
- N. Consideration for approval of the request by Applied Technology Specialized Communications Services to assist the Santa Barbara County Fire Department with radio coverage be conducting a test on Monday, March 11, 2019 where Applied Technology will climb the radio tower at Cuyama Valley High School. **Pg. 59-76**
- O. Consideration for approval of construction observation, sampling, and testing services for the construction of the new concrete monument sign at Cuyama Elementary School. Estimated cost not to exceed \$2,340. Funded through the 2016 CJUSD General Obligation Bond. **Pg. 77-80**
- P. Consideration for approval of mini grant provided by Allen Hancock College in the amount of 4,624.14 to benefit the CTE program at Cuyama Valley High School. **Pg. 85-95**

Q. Consideration for approval of construction observation, sampling, and testing services for the swimming pool backfill at Cuyama Valley High School. Estimated cost not to exceed \$5,227 funded through the 2016 CJUSD General Obligation Bond. **Pg. 81-84**

Moved by: _____ 2nd by: _____

Roll Call Vote:

Trudi Callaway ____ Whitney Goller ____ Heather Lomax ____ Michael Mann ____ José Valenzuela ____

XIV: RESOLUTION:

A Resolution by the Governing Board Designating the Position of Chief Business Official as Senior Management of the Classified Service. **Pg. Addendum 16-17**

Moved by: _____ 2nd by: _____

Roll Call Vote:

Trudi Callaway ____ Whitney Goller ____ Heather Lomax ____ Michael Mann ____ José Valenzuela ____

XV. ACTION ITEM/DISCUSSION ITEM(S):

A. BOARD POLICY/ADMINISTRATIVE REGULATIONS UPDATE(S): The Board to consider approving the second reading of the following Board Policies and Administrative Regulations:

1. BP 5112.5 Open/Closed Campus **Pg. 96**

Roll Call Vote:

Trudi Callaway ____ Whitney Goller ____ Heather Lomax ____ Michael Mann ____ José Valenzuela ____

B. Consideration to approve excess unusable shop materials to be sold for funds returning to the Agricultural department of Cuyama Valley High School. **Pg. 97**

Roll Call Vote:

Trudi Callaway ____ Whitney Goller ____ Heather Lomax ____ Michael Mann ____ José Valenzuela ____

C. Consideration to approve as the apparent low bidder and award the Monument sign work at the elementary school to Black/Hall Construction Inc., from Taft, in the amount of \$85,186 and to subsequently enter into an Agreement for Construction. **Pg. 98-100**

Roll Call Vote:

Trudi Callaway ____ Whitney Goller ____ Heather Lomax ____ Michael Mann ____ José Valenzuela ____

D. Consideration to approve as the apparent low bidder and award the High School flooring and abatement at the high school to Black/Hall Construction Inc. in the amount of \$263,131 and to subsequently enter into an Agreement for Construction. **Pg. Addendum 7-9**

Roll Call Vote:

Trudi Callaway ____ Whitney Goller ____ Heather Lomax ____ Michael Mann ____ José Valenzuela ____

- E. Consideration to approve Low Performing School Block Grant (LPSG) from the California Department of Education. **Pg. 101-102**

Roll Call Vote:

Trudi Callaway ____ Whitney Goller ____ Heather Lomax ____ Michael Mann ____ José Valenzuela ____

- F. Consideration to approve the Agreement for Public Works Compliance Monitoring Services with the Kern County Superintendent of Schools office master agreement and the individual agreements for the Cuyama Elementary School Monument Sign job, and the Cuyama Valley High School Flooring Replacement job. Cost estimated at \$7,000 for the two jobs. Funding through the 2016 CJUSD General Obligation Bond. **Pg. 103-110**

Roll Call Vote:

Trudi Callaway ____ Whitney Goller ____ Heather Lomax ____ Michael Mann ____ José Valenzuela ____

- G. Consideration to approve the proposal for environmental consulting services with Yowell Environmental Services, Inc. for environmental/asbestos consulting, monitoring, and oversight work on the Cuyama Valley High School flooring job. Cost estimate \$37,042.00. Funding through the 2016 General Obligation Bond. **Pg.111**

Roll Call Vote:

Trudi Callaway ____ Whitney Goller ____ Heather Lomax ____ Michael Mann ____ José Valenzuela ____

- H. Consideration to approve the proposal for environmental consulting services with Yowell Environmental Services, Inc. for environmental/asbestos consulting, monitoring, and oversight work on the Cuyama Valley High pool pump house and covered walkway. Cost estimate \$7,007.00. Funding through the 2016 General Obligation Bond. **Pg. 112**

Roll Call Vote:

Trudi Callaway ____ Whitney Goller ____ Heather Lomax ____ Michael Mann ____ José Valenzuela ____

- I. Consideration to approve the CJUSD Second Interim report for the 2018-2019 fiscal year. **Pg. Addendum 10-15**

Roll Call Vote:

Trudi Callaway ____ Whitney Goller ____ Heather Lomax ____ Michael Mann ____ José Valenzuela ____

J. ITEMS PULLED FROM CONSENT AGENDA:

- 1.
- 2.

Moved by: _____ 2nd by: _____

Roll Call Vote:

Trudi Callaway ____ Whitney Goller ____ Heather Lomax ____ Michael Mann ____ José Valenzuela ____

XVI. CLOSED SESSION:

NOTE: The Brown Act permits the Board to consider certain matters in closed session, in limited circumstances. The Board will consider and may act upon any of the items described below in closed session. The Brown Act requires that the Board report out certain actions taken in closed session, which will be announced following the closed session. WITH LIMITED EXCEPTIONS, THE LAW REQUIRES THAT INFORMATION DISCLOSED IN CLOSED SESSION REMAIN CONFIDENTIAL.

At this time, any member of the public may address the Board of Education concerned the closed session items. Persons addressing the Board are requested to give name, address, and the group or organization they represent, if any, in order that an accurate record can be made in the minutes. If you wish to address the Board, please plan to complete a Speaker Form prior to the start of the meeting.

A. Public Employee Discipline/Dismissal/Release.

The Board will adjourn into closed session at _____ p.m.

The Board returned to open session at: _____ p.m.

XVII. REPORT OF ACTIONS TAKEN IN CLOSED SESSION:

- A.
- B.

The next regularly scheduled Board meeting is April 11, 2019.

XVIII. ADJOURNMENT: The Regular Board Meeting will adjourn at _____ p.m.

Moved by: _____ 2nd by: _____

Roll Call Vote:

Trudi Callaway ____ Whitney Goller ____ Heather Lomax ____ Michael Mann ____ José Valenzuela ____

Materials prepared in connection with an item on the regular session agenda may be reviewed in the Superintendent's Office 72 hours in advance of the meeting and will be available for public inspection at the meeting. An individual who requires disability-related accommodations or modifications, including auxiliary aids and services, in order to participate in the Board meeting should contact the Superintendent or designee. (Government Code 54954.2)



1601 NEW STINE RD, SUITE 280 BAKERSFIELD, CA 93309 PHONE: 661.397.4377 / FAX: 661.397.4378

Stephen J. Corbin, AIA, NCARB, LEED®-AP BD+C

Mike M. Smith, AIA

Brent C. Wurtz, Associate AIA

March 12, 2019

Job #1264.2

Cuyama Joint Unified School District
2300 HWY 166
New Cuyama, CA 93254
Attn: Dr. Stephen Bluestein, Superintendent

Ref: Cuyama Valley High School Flooring Replacement

Dear Dr. Bluestein:

We have received and reviewed bid documents for the above referenced project. As per the attached Bid Tabulation and Bid Evaluation forms, it appears that **Black/Hall Construction, Inc.** is the apparent lowest responsible and responsive bidder. With all requirements satisfactorily submitted; we recommend **Black/Hall Construction, Inc.** to the District for consideration of award of the contract for construction for the Base Bid for the above-referenced project.

If you have any questions or comments, please feel free to call me at 397-4377 extension 13.

Very truly yours,
SCARCHITECT, INC.


Stephen J. Corbin, NCARB, AIA, LEED®-AP BD+C
Architect

Cuyama Valley High School Flooring Replacement
Cuyama Joint Unified School District
TABULATION OF BIDS

SCArchitect, Inc.
Job # 1264.2
LOCATION: SCA Office

BID OPENING: TIME 2:00pm
DATE Tuesday, March 12, 2019

BIDDERS NAME	TOTAL
Black/Hall Construction 147 Kern Street Taft, CA 93268	\$263,131.00
JTS Construction 7001 McDivitt Drive Bakersfield, CA 93313	\$307,500.00
Bowen Engineering 4664 South Cedar Ave Fresno, CA 93725	\$297,400.00

Bid submittals shall consist of:

BIDDERS NAME	Bid Form Signed	Addenda Recognized	Bidder's Bond	Non-Collusion Affidavit	Exclusion Asbestos	Exclusion Lead	Sub-Contractor List	Certificate of Job Walk	Pre-Qualified (or) Responsible Bidder	Substitution List (If required)
Black/Hall Construction 147 Kern Street Taft, CA 93268	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
JTS Construction 7001 McDivitt Drive Bakersfield, CA 93313	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
Bowen Engineering 4664 South Cedar Ave Fresno, CA 93725	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓

BID EVALUATION

Project #1264.2

CONTRACTOR NAME	TOTAL
1. Black/Hall Construction	\$263,131.00
2. Bowen Engineering	\$297,400.00
3. James E. Thompson, Inc. dba JTS Construction	\$307,500.00

CONTRACTOR NAME	BID SIGNED	ADDENDA ISSUED	LICENSE NUMBER	LICENSE TYPE	EXP. DATE	LICENSE NAME
1. Black/Hall Construction	Yes	2	860638	B	6/30/2019	Black/Hall Construction, Inc.
2. Bowen Engineering	Yes	2	816496	B	1/31/2021	Bowen Engineering
3. James E. Thompson, Inc. dba JTS Construction	Yes	2	701751	B	2/1/2021	James E. Thompson, Inc. dba JTS Construction

CONTRACTOR NAME	BID BOND COMPANY	CALIF. ADMITTED	BID BOND AMOUNT	SUBS LISTED	NON-COLL. SIGNED
1. Black/Hall Construction	Great American Insurance Company	A+	10%	Yes	Yes
2. Bowen Engineering	The Ohio Casualty Insurance Company	A	10%	Yes	Yes

Description	Object Codes	Projected Year Totals (Form 01I) (A)	% Change (Cols. C-A/A) (B)	2019-20 Projection (C)	% Change (Cols. E-C/C) (D)	2020-21 Projection (E)
(Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)						
A. REVENUES AND OTHER FINANCING SOURCES						
1. LCFF/Revenue Limit Sources	8010-8099	2,464,745.00	11.84%	2,756,470.00	0.98%	2,783,581.00
2. Federal Revenues	8100-8299	2,715.00	0.00%	2,715.00	0.00%	2,715.00
3. Other State Revenues	8300-8599	65,928.00	0.00%	65,928.00	0.00%	65,928.00
4. Other Local Revenues	8600-8799	981,419.72	-52.28%	468,315.53	10.96%	519,633.00
5. Other Financing Sources						
a. Transfers In	8900-8929	0.00	0.00%	0.00	0.00%	0.00
b. Other Sources	8930-8979	0.00	0.00%	0.00	0.00%	0.00
c. Contributions	8980-8999	(9,911.00)	0.00%	(9,911.00)	0.00%	(9,911.00)
6. Total (Sum lines A1 thru A5c)		3,504,896.72	-6.32%	3,283,517.53	2.39%	3,361,946.00
B. EXPENDITURES AND OTHER FINANCING USES						
1. Certificated Salaries						
a. Base Salaries				1,276,706.53		1,199,320.53
b. Step & Column Adjustment				12,767.00		11,993.00
c. Cost-of-Living Adjustment				12,767.00		11,993.00
d. Other Adjustments				(102,920.00)		0.00
e. Total Certificated Salaries (Sum lines B1a thru B1d)	1000-1999	1,276,706.53	-6.06%	1,199,320.53	2.00%	1,223,306.53
2. Classified Salaries						
a. Base Salaries				521,452.80		531,881.86
b. Step & Column Adjustment				5,214.53		5,319.00
c. Cost-of-Living Adjustment				5,214.53		5,319.00
d. Other Adjustments				0.00		0.00
e. Total Classified Salaries (Sum lines B2a thru B2d)	2000-2999	521,452.80	2.00%	531,881.86	2.00%	542,519.86
3. Employee Benefits	3000-3999	615,863.84	10.43%	680,122.54	5.67%	718,694.25
4. Books and Supplies	4000-4999	126,804.76	7.89%	136,804.76	7.31%	146,804.76
5. Services and Other Operating Expenditures	5000-5999	390,285.52	-2.31%	381,285.52	1.31%	386,285.52
6. Capital Outlay	6000-6999	49,040.50	-18.43%	40,000.00	0.00%	40,000.00
7. Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	792,766.74	-66.29%	267,269.00	3.74%	277,269.00
8. Other Outgo - Transfers of Indirect Costs	7300-7399	0.00	0.00%	0.00	0.00%	0.00
9. Other Financing Uses						
a. Transfers Out	7600-7629	0.00	0.00%	0.00	0.00%	0.00
b. Other Uses	7630-7699	0.00	0.00%	0.00	0.00%	0.00
10. Other Adjustments (Explain in Section F below)						
11. Total (Sum lines B1 thru B10)		3,772,920.69	-14.21%	3,236,684.21	3.03%	3,334,879.92
C. NET INCREASE (DECREASE) IN FUND BALANCE						
(Line A6 minus line B11)		(268,023.97)		46,833.32		27,066.08
D. FUND BALANCE						
1. Net Beginning Fund Balance (Form 01I, line F1e)		504,231.71		236,207.74		283,041.06
2. Ending Fund Balance (Sum lines C and D1)		236,207.74		283,041.06		310,107.14
3. Components of Ending Fund Balance (Form 01I)						
a. Nonspendable	9710-9719	0.00		0.00		0.00
b. Restricted	9740					
c. Committed						
1. Stabilization Arrangements	9750	0.00		0.00		0.00
2. Other Commitments	9760	0.00		0.00		0.00
d. Assigned	9780	0.00		0.00		0.00
e. Unassigned/Unappropriated						
1. Reserve for Economic Uncertainties	9789	0.00		0.00		0.00
2. Unassigned/Unappropriated	9790	236,207.74		283,041.06		310,107.14
f. Total Components of Ending Fund Balance (Line D3f must agree with line D2)		236,207.74		283,041.06		310,107.14

Description	Object Codes	Projected Year Totals (Form 011) (A)	% Change (Cols. C-A/A) (B)	2019-20 Projection (C)	% Change (Cols. E-C/C) (D)	2020-21 Projection (E)
E. AVAILABLE RESERVES						
1. General Fund						
a. Stabilization Arrangements	9750	0.00		0.00		0.00
b. Reserve for Economic Uncertainties	9789	0.00		0.00		0.00
c. Unassigned/Unappropriated	9790	236,207.74		283,041.06		310,107.14
(Enter other reserve projections in Columns C and E for subsequent years 1 and 2; current year - Column A - is extracted)						
2. Special Reserve Fund - Noncapital Outlay (Fund 17)						
a. Stabilization Arrangements	9750	0.00		0.00		0.00
b. Reserve for Economic Uncertainties	9789	0.00		0.00		0.00
c. Unassigned/Unappropriated	9790	0.00		0.00		0.00
3. Total Available Reserves (Sum lines E1a thru E2c)		236,207.74		283,041.06		310,107.14
F. ASSUMPTIONS						
Please provide below or on a separate attachment, the assumptions used to determine the projections for the first and second subsequent fiscal years. Further, please include an explanation for any significant expenditure adjustments projected in lines B1d, B2d, and B10. For additional information, please refer to the Budget Assumptions section of the SACS Financial Reporting Software User Guide.						
See attached sheet.						

Description	Object Codes	Projected Year Totals (Form 01I) (A)	% Change (Cols. C-A/A) (B)	2019-20 Projection (C)	% Change (Cols. E-C/C) (D)	2020-21 Projection (E)
(Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)						
A. REVENUES AND OTHER FINANCING SOURCES						
1. LCFF/Revenue Limit Sources	8010-8099	0.00	0.00%	0.00	0.00%	0.00
2. Federal Revenues	8100-8299	116,066.00	0.00%	116,066.00	0.00%	116,066.00
3. Other State Revenues	8300-8599	105,646.22	-35.30%	68,357.91	0.00%	68,357.91
4. Other Local Revenues	8600-8799	0.00	0.00%	0.00	0.00%	0.00
5. Other Financing Sources						
a. Transfers In	8900-8929	0.00	0.00%	0.00	0.00%	0.00
b. Other Sources	8930-8979	0.00	0.00%	0.00	0.00%	0.00
c. Contributions	8980-8999	9,911.00	0.00%	9,911.00	0.00%	9,911.00
6. Total (Sum lines A1 thru A5c)		231,623.22	-16.10%	194,334.91	0.00%	194,334.91
B. EXPENDITURES AND OTHER FINANCING USES						
1. Certificated Salaries						
a. Base Salaries				19,026.02		19,406.54
b. Step & Column Adjustment				190.26		194.07
c. Cost-of-Living Adjustment				190.26		194.07
d. Other Adjustments				0.00		0.00
e. Total Certificated Salaries (Sum lines B1a thru B1d)	1000-1999	19,026.02	2.00%	19,406.54	2.00%	19,794.68
2. Classified Salaries						
a. Base Salaries				67,590.81		68,942.63
b. Step & Column Adjustment				675.91		689.43
c. Cost-of-Living Adjustment				675.91		689.43
d. Other Adjustments				0.00		0.00
e. Total Classified Salaries (Sum lines B2a thru B2d)	2000-2999	67,590.81	2.00%	68,942.63	2.00%	70,321.49
3. Employee Benefits	3000-3999	20,831.44	32.03%	27,503.00	7.43%	29,545.59
4. Books and Supplies	4000-4999	61,539.86	-36.35%	39,167.05	2.13%	40,000.00
5. Services and Other Operating Expenditures	5000-5999	63,334.22	-14.29%	54,284.23	-7.89%	50,000.00
6. Capital Outlay	6000-6999	5,064.00	-100.00%	0.00	0.00%	0.00
7. Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	(0.01)	-100.00%	0.00	0.00%	0.00
8. Other Outgo - Transfers of Indirect Costs	7300-7399	0.00	0.00%	0.00	0.00%	0.00
9. Other Financing Uses						
a. Transfers Out	7600-7629	0.00	0.00%	0.00	0.00%	0.00
b. Other Uses	7630-7699	0.00	0.00%	0.00	0.00%	0.00
10. Other Adjustments (Explain in Section F below)						0.00
11. Total (Sum lines B1 thru B10)		237,386.34	-11.83%	209,303.45	0.17%	209,661.76
C. NET INCREASE (DECREASE) IN FUND BALANCE						
(Line A6 minus line B11)		(5,763.12)		(14,968.54)		(15,326.85)
D. FUND BALANCE						
1. Net Beginning Fund Balance (Form 01I, line F1e)		97,735.35		91,972.23		77,003.69
2. Ending Fund Balance (Sum lines C and D1)		91,972.23		77,003.69		61,676.84
3. Components of Ending Fund Balance (Form 01I)						
a. Nonspendable	9710-9719	0.00		0.00		0.00
b. Restricted	9740	91,972.27		77,003.69		61,676.84
c. Committed						
1. Stabilization Arrangements	9750					
2. Other Commitments	9760					
d. Assigned	9780					
e. Unassigned/Unappropriated						
1. Reserve for Economic Uncertainties	9789					
2. Unassigned/Unappropriated	9790	(0.04)		0.00		0.00
f. Total Components of Ending Fund Balance						
(Line D3f must agree with line D2)		91,972.23		77,003.69		61,676.84

Description	Object Codes	Projected Year Totals (Form 01I) (A)	% Change (Cols. C-A/A) (B)	2019-20 Projection (C)	% Change (Cols. E-C/C) (D)	2020-21 Projection (E)
E. AVAILABLE RESERVES						
1. General Fund						
a. Stabilization Arrangements	9750					
b. Reserve for Economic Uncertainties	9789					
c. Unassigned/Unappropriated Amount	9790					
(Enter current year reserve projections in Column A, and other reserve projections in Columns C and E for subsequent years 1 and 2)						
2. Special Reserve Fund - Noncapital Outlay (Fund 17)						
a. Stabilization Arrangements	9750					
b. Reserve for Economic Uncertainties	9789					
c. Unassigned/Unappropriated	9790					
3. Total Available Reserves (Sum lines E1a thru E2c)						
F. ASSUMPTIONS						
Please provide below or on a separate attachment, the assumptions used to determine the projections for the first and second subsequent fiscal years. Further, please include an explanation for any significant expenditure adjustments projected in lines B1d, B2d, and B10. For additional information, please refer to the Budget Assumptions section of the SACS Financial Reporting Software User Guide.						
See attached sheet.						

Description	Object Codes	Projected Year Totals (Form 011) (A)	% Change (Cols. C-A/A) (B)	2019-20 Projection (C)	% Change (Cols. E-C/C) (D)	2020-21 Projection (E)
(Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)						
A. REVENUES AND OTHER FINANCING SOURCES						
1. LCFF/Revenue Limit Sources	8010-8099	2,464,745.00	11.84%	2,756,470.00	0.98%	2,783,581.00
2. Federal Revenues	8100-8299	118,781.00	0.00%	118,781.00	0.00%	118,781.00
3. Other State Revenues	8300-8599	171,574.22	-21.73%	134,285.91	0.00%	134,285.91
4. Other Local Revenues	8600-8799	981,419.72	-52.28%	468,315.53	10.96%	519,633.00
5. Other Financing Sources						
a. Transfers In	8900-8929	0.00	0.00%	0.00	0.00%	0.00
b. Other Sources	8930-8979	0.00	0.00%	0.00	0.00%	0.00
c. Contributions	8980-8999	0.00	0.00%	0.00	0.00%	0.00
6. Total (Sum lines A1 thru A5c)		3,736,519.94	-6.92%	3,477,852.44	2.26%	3,556,280.91
B. EXPENDITURES AND OTHER FINANCING USES						
1. Certificated Salaries						
a. Base Salaries				1,295,732.55		1,218,727.07
b. Step & Column Adjustment				12,957.26		12,187.07
c. Cost-of-Living Adjustment				12,957.26		12,187.07
d. Other Adjustments				(102,920.00)		0.00
e. Total Certificated Salaries (Sum lines B1a thru B1d)	1000-1999	1,295,732.55	-5.94%	1,218,727.07	2.00%	1,243,101.21
2. Classified Salaries						
a. Base Salaries				589,043.61		600,824.49
b. Step & Column Adjustment				5,890.44		6,008.43
c. Cost-of-Living Adjustment				5,890.44		6,008.43
d. Other Adjustments				0.00		0.00
e. Total Classified Salaries (Sum lines B2a thru B2d)	2000-2999	589,043.61	2.00%	600,824.49	2.00%	612,841.35
3. Employee Benefits	3000-3999	636,695.28	11.14%	707,625.54	5.74%	748,239.84
4. Books and Supplies	4000-4999	188,344.62	-6.57%	175,971.81	6.16%	186,804.76
5. Services and Other Operating Expenditures	5000-5999	453,619.74	-3.98%	435,569.75	0.16%	436,285.52
6. Capital Outlay	6000-6999	54,104.50	-26.07%	40,000.00	0.00%	40,000.00
7. Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	792,766.73	-66.29%	267,269.00	3.74%	277,269.00
8. Other Outgo - Transfers of Indirect Costs	7300-7399	0.00	0.00%	0.00	0.00%	0.00
9. Other Financing Uses						
a. Transfers Out	7600-7629	0.00	0.00%	0.00	0.00%	0.00
b. Other Uses	7630-7699	0.00	0.00%	0.00	0.00%	0.00
10. Other Adjustments				0.00		0.00
11. Total (Sum lines B1 thru B10)		4,010,307.03	-14.07%	3,445,987.66	2.86%	3,544,541.68
C. NET INCREASE (DECREASE) IN FUND BALANCE						
(Line A6 minus line B11)		(273,787.09)		31,864.78		11,739.23
D. FUND BALANCE						
1. Net Beginning Fund Balance (Form 011, line F1e)		601,967.06		328,179.97		360,044.75
2. Ending Fund Balance (Sum lines C and D1)		328,179.97		360,044.75		371,783.98
3. Components of Ending Fund Balance (Form 011)						
a. Nonspendable	9710-9719	0.00		0.00		0.00
b. Restricted	9740	91,972.27		77,003.69		61,676.84
c. Committed						
1. Stabilization Arrangements	9750	0.00		0.00		0.00
2. Other Commitments	9760	0.00		0.00		0.00
d. Assigned	9780	0.00		0.00		0.00
e. Unassigned/Unappropriated						
1. Reserve for Economic Uncertainties	9789	0.00		0.00		0.00
2. Unassigned/Unappropriated	9790	236,207.70		283,041.06		310,107.14
f. Total Components of Ending Fund Balance (Line D3f must agree with line D2)		328,179.97		360,044.75		371,783.98

Description	Object Codes	Projected Year Totals (Form 01I) (A)	% Change (Cols. C-A/A) (B)	2019-20 Projection (C)	% Change (Cols. E-C/C) (D)	2020-21 Projection (E)
E. AVAILABLE RESERVES (Unrestricted except as noted)						
1. General Fund						
a. Stabilization Arrangements	9750	0.00		0.00		0.00
b. Reserve for Economic Uncertainties	9789	0.00		0.00		0.00
c. Unassigned/Unappropriated	9790	236,207.74		283,041.06		310,107.14
d. Negative Restricted Ending Balances (Negative resources 2000-9999)	979Z	(0.04)		0.00		0.00
2. Special Reserve Fund - Noncapital Outlay (Fund 17)						
a. Stabilization Arrangements	9750	0.00		0.00		0.00
b. Reserve for Economic Uncertainties	9789	0.00		0.00		0.00
c. Unassigned/Unappropriated	9790	0.00		0.00		0.00
3. Total Available Reserves - by Amount (Sum lines E1 thru E2c)		236,207.70		283,041.06		310,107.14
4. Total Available Reserves - by Percent (Line E3 divided by Line F3c)		5.89%		8.21%		8.75%
F. RECOMMENDED RESERVES						
1. Special Education Pass-through Exclusions For districts that serve as the administrative unit (AU) of a special education local plan area (SELPA):						
a. Do you choose to exclude from the reserve calculation the pass-through funds distributed to SELPA members?	No					
b. If you are the SELPA AU and are excluding special education pass-through funds:						
1. Enter the name(s) of the SELPA(s):						
2. Special education pass-through funds (Column A: Fund 10, resources 3300-3499 and 6500-6540, objects 7211-7213 and 7221-7223; enter projections for subsequent years 1 and 2 in Columns C and E)		0.00		0.00		0.00
2. District ADA Used to determine the reserve standard percentage level on line F3d (Col. A: Form AI, Estimated P-2 ADA column, Lines A4 and C4; enter projections)		191.59		190.42		190.16
3. Calculating the Reserves						
a. Expenditures and Other Financing Uses (Line B11)		4,010,307.03		3,445,987.66		3,544,541.68
b. Plus: Special Education Pass-through Funds (Line F1b2, if Line F1a is No)		0.00		0.00		0.00
c. Total Expenditures and Other Financing Uses (Line F3a plus line F3b)		4,010,307.03		3,445,987.66		3,544,541.68
d. Reserve Standard Percentage Level (Refer to Form 01CSI, Criterion 10 for calculation details)		5%		5%		5%
e. Reserve Standard - By Percent (Line F3c times F3d)		200,515.35		172,299.38		177,227.08
f. Reserve Standard - By Amount (Refer to Form 01CSI, Criterion 10 for calculation details)		67,000.00		67,000.00		67,000.00
g. Reserve Standard (Greater of Line F3e or F3f)		200,515.35		172,299.38		177,227.08
h. Available Reserves (Line E3) Meet Reserve Standard (Line F3g)		YES		YES		YES

**BEFORE THE GOVERNING BOARD OF THE
CUYAMA JOINT UNIFIED SCHOOL DISTRICT
OF SANTA BARBARA COUNTY, CALIFORNIA**

In the Matter of the District's
Classified Service

RESOLUTION NO. 2019-06

A Resolution by the Governing Board
Designating the Position of Chief
Business Official as Senior
Management of the Classified
Service

RECITALS

1. The Education Code permits school districts to designate a limited number of positions as "senior management of the classified service." A senior management employee can be one who acts as the fiscal advisor to the district superintendent or who is in the highest position not requiring certification in a principal district program area and has districtwide responsibility for formulating policy or administering the program. (Education Code sections 45100.5 and 45108.5)

2. Positions designated as senior management of the classified service are entitled to all of the rights, benefits, and burdens of other classified employees of the District, except that they shall be exempt from all provisions relating to obtaining permanent status in the management position. Notice of reassignment or dismissal from a position in the senior management of the classified service shall be provided in accordance with the provisions of Education Code section 35031.

NOW, THEREFORE, BE IT RESOLVED as follows:

A. The above recitals are true and correct.

B. The position of Chief Business Official is designated as senior management of the classified service when this position is occupied by an employee who is a member of the classified service.

THE FOREGOING RESOLUTION was adopted upon motion by Trustee _____, seconded by Trustee _____, at a meeting held on Thursday, March 14, 2019, by the following vote or abstention of each Trustee present:

AYES:

NAYS:

ABSENCES:

Resolution Designating Senior Management Position

ABSTENTIONS:

DATED:

President, Board of Trustees
Cuyama Joint Unified School District

CERTIFICATION

I, José Valenzuela, Clerk of the Board of Trustees of the Cuyama Joint Unified School District of Santa Barbara County, California, certify that the foregoing Resolution was regularly introduced, passed, and adopted by the Board of Trustees at its meeting held on March 14, 2019.

DATED:

Clerk, Board of Trustees
Cuyama Joint Unified School District