July 8, 2021

Total ESSER II amount: $ 193,557 (to be expended by September 30, 2022)

Planned Expenses

1. Pay for one Food service worker and food items $ 45,000

Cost March 13,2020 – June 30, 2022

1. Pay for the Library Technician March 13, 2020 – June 30, 2022 $ 41,000

Cost March 13, 2020 – June 30, 2022

1. Pay for the summer meals program and worker June-July 2021 $ 8,000

Summer Meals program 2020 & 2021

1. Laptops: Buy about 10 -15 laptops for students $ 12,000

2021-2022 expenditures

1. Pay for Hot spots for the 21-22 school year $ 15,000

August – December 2021 expenses

1. Software/hardware for our internet connection $ 10,000

UBS internet connection for stronger reliability

1. Seesaw (K-8) $ 825

2021-2022 invoice

1. Provide (2) professional development days 21-22) Optional for staff $ 10,000
2. Counselor for K-12 students – contract with county (1-2 days a week) $ 20,000
3. School facility repairs and improvements to reduce virus transmission: Replace AC at kitchen, one classroom (Elementary School) $ 30,000
4. PPE materials replacements $ 1,752

PPE for 2021-2022 school year

1. Other: Other allowable expenses under ESSER II $\_\_\_\_\_\_\_\_\_\_

Other ESSER allowable expenses on or by before

Sept. 30, 2023 that fall within this budget