

Ideas for Deficit Elimination

Description	Personnel	Cost
Eliminate one dumpster at ES	N	1,630.56
Eliminate all trash services	N	9,783.36
Eliminate the Teacher On Special Assignment	Y	55,592.51
Sell one bus	N	19,470.96
Sell old vehicles (eliminate insurance)	N	1,676.04
Eliminate football field maintenance	N	18,500.00
Schedule all sports games at the same date/location	N	
Improve attendance by 1%	N	7,445.00
Control AC/Heating and lighting	N	
Charging 0.5 FTE to Equity Multiplier	Y	49,974.73
Charge 2 classes to CTEIG funding	Y	17,595.00
Eliminating legal counsel at negotiations	N	13,924.00
Increase solar production (10% of electricity)	N	2,870.70 24/25
Leave Account Clerk position vacant	Y	64,045.00 38424.69
<b>Contracts</b>		
Education Systems Engineers - LCAP	N	22,000.00
Kern County Superintendent of Schools - Internet	N	19,000.00
Schoolyard Communications - annual notifications	N	1,403.79
Comprehensive Drug Testing - bus driver drug testing	N	420.00
Document Tracking Services		1,250.00
Playful Career Exploration		1,500.00
CSBA/GAMUT		7,322.00
Renaissance Learning - english and math testing		557.80
Imagine Learning - Edgenuity		13,775.00
American Business Machines - copiers		246.56
Pitney Bowes - postage machine		728.09
Cannon Financial Services - copiers		18,796.88
PowerSchool - SIS and School Messenger		11,007.84
CollegeBoard - SAT testing		552.96
Limotta		80,000.00