

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Cuyama Joint Unified School District

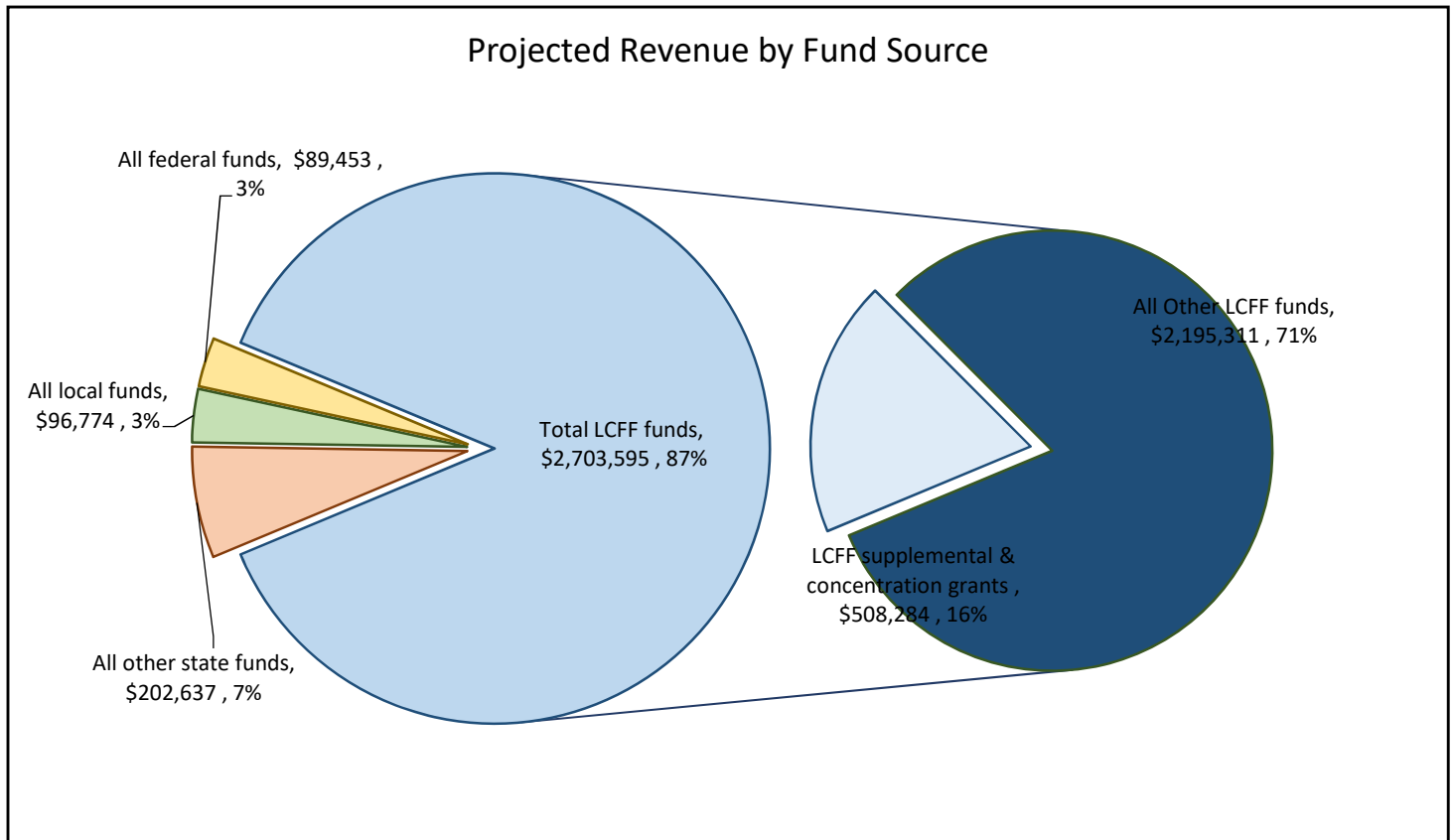
CDS Code: 42750100000000

Local Control and Accountability Plan (LCAP) Year: 2019

LEA contact information: Steve Bluestein, ((661)766-2293, sbluestein@cuyamaunified.org)

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2019 LCAP Year

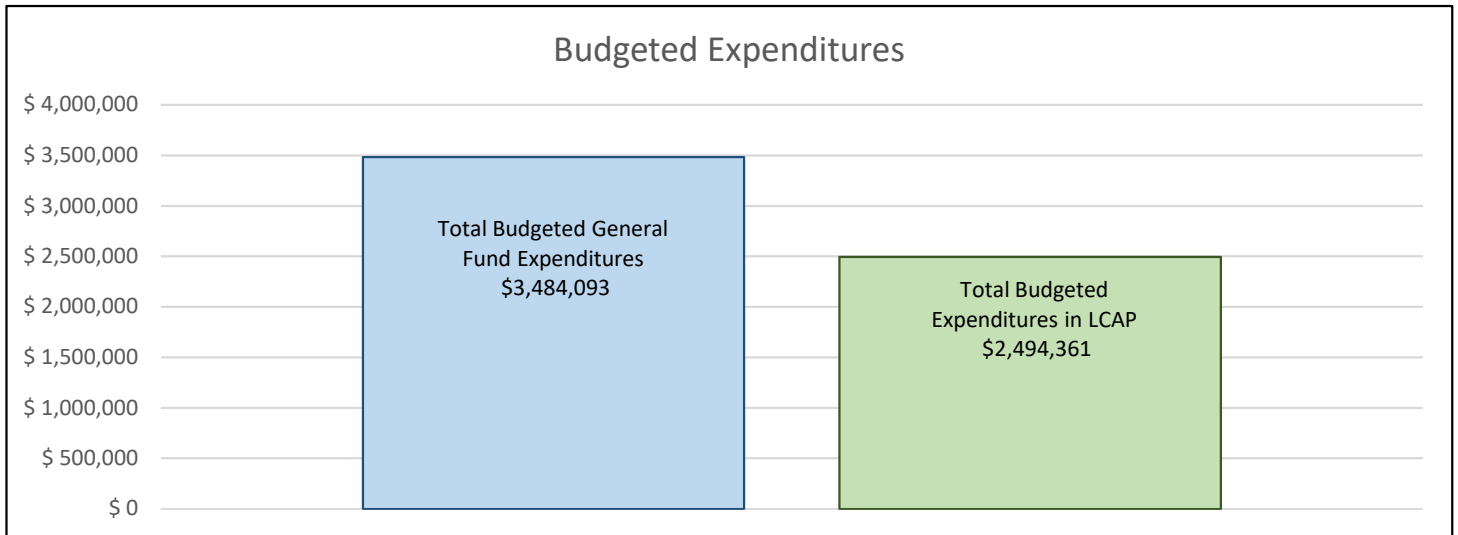


This chart shows the total general purpose revenue Cuyama Joint Unified School District expects to receive in the coming year from all sources.

The total revenue projected for Cuyama Joint Unified School District is \$3,092,459.00, of which \$2,703,595.00 is Local Control Funding Formula (LCFF), \$202,637.00 is other state funds, \$96,774.00 is local funds, and \$89,453.00 is federal funds. Of the \$2,703,595.00 in LCFF Funds, \$508,284.00 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.

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This chart provides a quick summary of how much Cuyama Joint Unified School District plans to spend for 2,019. It shows how much of the total is tied to planned actions and services in the LCAP.

Cuyama Joint Unified School District plans to spend \$3,484,093.00 for the 2,019 school year. Of that amount, \$2,494,361.00 is tied to actions/services in the LCAP and \$989,732.00 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

Certificagted salaries (1000-1999) = \$54,381

classified salries (2000-2999) = \$65,444

benefits (3000-3999) \$99230

other books and supplies (4000-4999) = \$117,357

other services and operating expenditures (5000-5999) = \$332,494

other capital outlays (6000-6999) = \$0

other outgo (7000-7499) = \$317,826

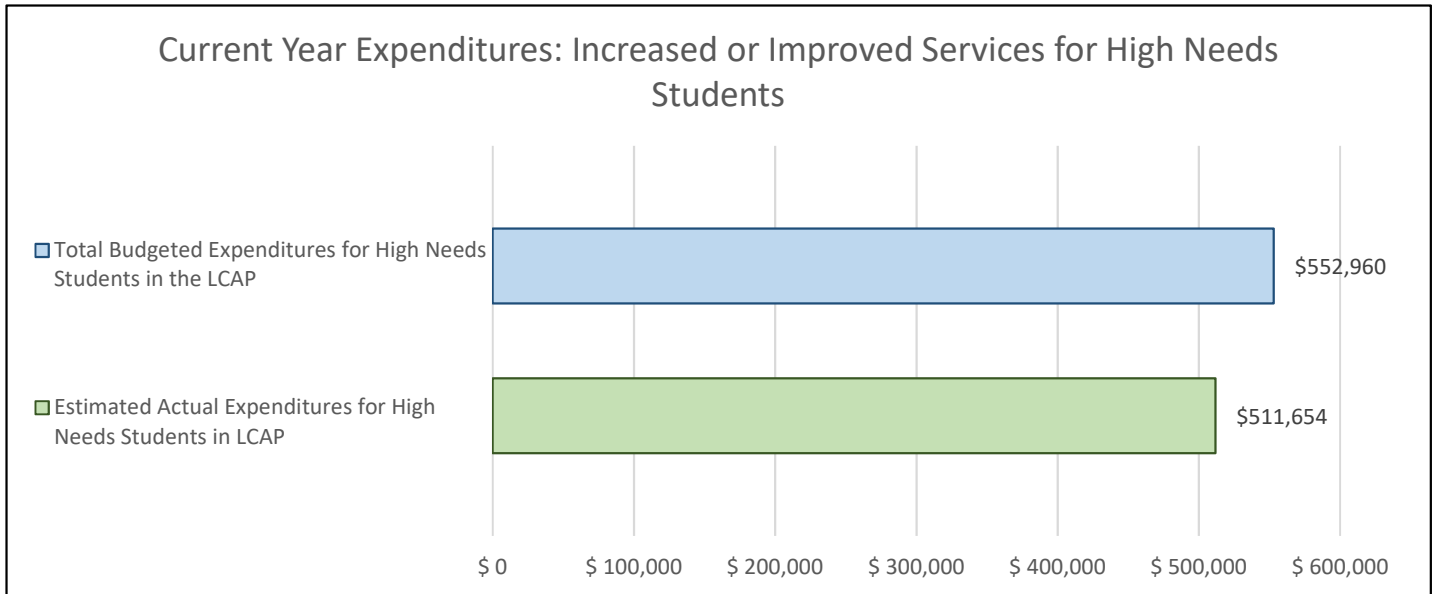
3000 includes STRS on behalh of transfer and 7000 includes transfers to county for social ed services includes not listed in other actions. Also includes STRS on behalf, Title IV technology supplies.

Increased or Improved Services for High Needs Students in 2019

In 2,019, Cuyama Joint Unified School District is projecting it will receive \$508,284.00 based on the enrollment of foster youth, English learner, and low-income students. Cuyama Joint Unified School District must demonstrate the planned actions and services will increase or improve services for high needs students compared to the services all students receive in proportion to the increased funding it receives for high needs students. In the LCAP, Cuyama Joint Unified School District plans to spend \$596,702.00 on actions to meet this requirement.

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Update on Increased or Improved Services for High Needs Students in 2018



This chart compares what Cuyama Joint Unified School District budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Cuyama Joint Unified School District estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

In 2018, Cuyama Joint Unified School District's LCAP budgeted \$552,960.00 for planned actions to increase or improve services for high needs students. Cuyama Joint Unified School District estimates that it will actually spend \$511,654.00 for actions to increase or improve services for high needs students in 2018. The difference between the budgeted and actual expenditures of \$41,306.00 had the following impact on Cuyama Joint Unified School District's ability to increase or improve services for high needs students: